

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

NEXTLALPAN 2118

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00212000	010301010201110101	1000	26,705.90	26,705.91	26,705.90	26,705.90	26,705.90	26,705.90	26,705.90	26,705.90	26,705.90	26,705.90	26,705.90	59,901.56	353,666.47
A00212000	010301010201110101	1200	22,499.28	22,499.29	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	269,991.37
A00212000	010301010201110101	1220	22,499.28	22,499.29	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	269,991.37
A00212000	010301010201110101	1222	22,499.28	22,499.29	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	22,499.28	269,991.37
A00212000	010301010201110101	1300	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	33,475.66	36,555.66
A00212000	010301010201110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,195.66	33,195.66
A00212000	010301010201110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,688.41	3,688.41
A00212000	010301010201110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,507.25	29,507.25
A00212000	010301010201110101	1340	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
A00212000	010301010201110101	1345	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
A00212000	010301010201110101	1600	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	47,119.44
A00212000	010301010201110101	1610	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	47,119.44
A00212000	010301010201110101	1611	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	3,926.62	47,119.44
A00212000	010301010201110101	2000	202.37	862.06	6,360.35	1,269.32	2,593.28	432.17	778.02	8,232.44	2,160.99	9,292.15	864.18	0.00	33,047.33
A00212000	010301010201110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.93	0.00	2,296.07	0.00	0.00	4,774.00
A00212000	010301010201110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.93	0.00	2,296.07	0.00	0.00	4,774.00
A00212000	010301010201110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.93	0.00	2,296.07	0.00	0.00	4,774.00
A00212000	010301010201110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00212000	010301010201110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00212000	010301010201110101	2600	0.00	862.06	862.06	1,269.32	2,593.28	432.17	778.02	5,754.51	2,160.99	6,996.08	864.18	0.00	22,572.67
A00212000	010301010201110101	2610	0.00	862.06	862.06	1,269.32	2,593.28	432.17	778.02	5,754.51	2,160.99	6,996.08	864.18	0.00	22,572.67
A00212000	010301010201110101	2611	0.00	862.06	862.06	1,269.32	2,593.28	432.17	778.02	5,754.51	2,160.99	6,996.08	864.18	0.00	22,572.67
A00212000	010301010201110101	2900	202.37	0.00	5,498.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.66
A00212000	010301010201110101	2960	0.00	0.00	3,275.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.88
A00212000	010301010201110101	2961	0.00	0.00	3,275.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.88
A00212000	010301010201110101	2990	202.37	0.00	2,222.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.78
A00212000	010301010201110101	2992	202.37	0.00	2,222.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.78
A00212000	010301010201110101	3000	1,635.37	1,850.88	3,049.99	1,619.83	6,069.83	0.00	3,640.05	1,419.83	1,410.10	11,072.03	0.00	36,900.00	68,667.91
A00212000	010301010201110101	3100	1,635.37	1,850.88	1,419.83	1,419.83	1,419.83	0.00	1,419.83	1,419.83	1,410.10	946.56	0.00	0.00	12,942.06
A00212000	010301010201110101	3140	1,635.37	1,850.88	1,419.83	1,419.83	1,419.83	0.00	1,419.83	1,419.83	1,410.10	946.56	0.00	0.00	12,942.06
A00212000	010301010201110101	3141	1,635.37	1,850.88	1,419.83	1,419.83	1,419.83	0.00	1,419.83	1,419.83	1,410.10	946.56	0.00	0.00	12,942.06
A00212000	010301010201110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00212000	010301010201110101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00212000	010301010201110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00212000	010301010201110101	3500	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	9,840.04	0.00	36,900.00	46,940.04
A00212000	010301010201110101	3520	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
A00212000	010301010201110101	3521	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
A00212000	010301010201110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,840.04	0.00	36,900.00	46,740.04
A00212000	010301010201110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,840.04	0.00	36,900.00	46,740.04
A00212000	010301010201110101	3700	0.00	0.00	1,630.16	0.00	4,650.00	0.00	2,220.22	0.00	0.00	285.43	0.00	0.00	8,785.81
A00212000	010301010201110101	3720	0.00	0.00	1,630.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.16
A00212000	010301010201110101	3721	0.00	0.00	1,630.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.16
A00212000	010301010201110101	3750	0.00	0.00	0.00	0.00	4,650.00	0.00	2,220.22	0.00	0.00	285.43	0.00	0.00	7,155.65
A00212000	010301010201110101	3751	0.00	0.00	0.00	0.00	4,650.00	0.00	2,220.22	0.00	0.00	285.43	0.00	0.00	7,155.65
A00212000	010301010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00212000	010301010201110101	3850	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00212000	010301010201110101	3851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00234000	020203010204110101	3000	0.00	0.00	0.00	0.00	1,607.72	3,155.92	0.00	0.00	0.00	3,921.18	0.00	0.00	8,684.82
A00234000	020203010204110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00234000	020203010204110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00234000	020203010204110101	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00234000	020203010204110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.18	0.00	0.00	3,921.18
A00234000	020203010204110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.18	0.00	0.00	3,921.18
A00234000	020203010204110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.18	0.00	0.00	3,921.18
A00234000	020203010204110101	3900	0.00	0.00	0.00	0.00	1,607.72	3,155.92	0.00	0.00	0.00	0.00	0.00	0.00	4,763.64
A00234000	020203010204110101	3920	0.00	0.00	0.00	0.00	1,607.72	3,155.92	0.00	0.00	0.00	0.00	0.00	0.00	4,763.64
A00234000	020203010204110101	3922	0.00	0.00	0.00	0.00	1,607.72	3,155.92	0.00	0.00	0.00	0.00	0.00	0.00	4,763.64
B01203000	010502050203110101	1000	81,891.98	79,391.98	114,891.98	79,391.98	79,391.98	119,391.98	79,391.98	79,391.98	79,391.97	79,391.98	101,391.98	136,658.55	1,109,970.32
B01203000	010502050203110101	1100	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	250,682.88
B01203000	010502050203110101	1130	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	250,682.88
B01203000	010502050203110101	1131	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	20,890.24	250,682.88
B01203000	010502050203110101	1200	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.79	17,923.78	215,085.27
B01203000	010502050203110101	1220	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.79	17,923.78	215,085.27
B01203000	010502050203110101	1222	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.77	17,923.79	17,923.78	215,085.27
B01203000	010502050203110101	1300	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	57,826.58	63,986.58
B01203000	010502050203110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,266.58	57,266.58
B01203000	010502050203110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,362.95	6,362.95
B01203000	010502050203110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,397.04	27,397.04
B01203000	010502050203110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,506.59	23,506.59
B01203000	010502050203110101	1340	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
B01203000	010502050203110101	1345	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
B01203000	010502050203110101	1400	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.14	34,569.15	34,569.13	34,569.13	414,829.75
B01203000	010502050203110101	1410	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.15	34,569.14	34,569.15	34,569.13	34,569.13	414,829.75
B01203000	010502050203110101	1412	15,610.36	15,610.36	15,610.36	15,610.36	15,610.36	15,610.36	15,610.36	15,610.36	15,610.36	15,610.36	15,610.36	15,610.38	187,324.34
B01203000	010502050203110101	1413	11,582.89	11,582.89	11,582.89	11,582.89	11,582.89	11,582.89	11,582.89	11,582.89	11,582.89	11,582.89	11,582.89	11,582.87	138,994.66
B01203000	010502050203110101	1414	2,887.92	2,887.92	2,887.92	2,887.92	2,887.92	2,887.92	2,887.92	2,887.92	2,887.92	2,887.92	2,887.90	2,887.90	34,655.00
B01203000	010502050203110101	1415	1,365.91	1,365.91	1,365.91	1,365.91	1,365.91	1,365.91	1,365.91	1,365.91	1,365.91	1,365.90	1,365.90	1,365.90	16,390.88
B01203000	010502050203110101	1416	3,122.07	3,122.07	3,122.07	3,122.07	3,122.07	3,122.07	3,122.07	3,122.07	3,122.07	3,122.08	3,122.08	3,122.08	37,464.87
B01203000	010502050203110101	1500	2,500.00	0.00	35,500.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	100,000.00
B01203000	010502050203110101	1520	2,500.00	0.00	35,500.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	100,000.00
B01203000	010502050203110101	1522	2,500.00	0.00	35,500.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	100,000.00
B01203000	010502050203110101	1600	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	65,385.84
B01203000	010502050203110101	1610	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	65,385.84
B01203000	010502050203110101	1611	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	5,448.82	65,385.84
B01203000	010502050203110101	2000	36,644.84	14,443.23	2,902.18	4,166.95	13,149.14	3,406.23	2,566.49	10,352.67	12,839.81	8,776.85	8,945.16	26,648.18	144,841.73
B01203000	010502050203110101	2100	35,427.50	10,736.21	1,000.00	381.73	8,481.34	608.62	474.14	6,500.45	1,216.39	0.00	2,791.59	19,093.69	86,711.66
B01203000	010502050203110101	2110	3,446.46	6,329.33	0.00	381.73	8,481.34	608.62	474.14	6,500.45	1,216.39	0.00	2,791.59	19,093.69	49,323.74
B01203000	010502050203110101	2111	3,446.46	6,329.33	0.00	381.73	8,481.34	608.62	474.14	6,500.45	1,216.39	0.00	2,791.59	19,093.69	49,323.74
B01203000	010502050203110101	2140	31,981.04	4,406.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,387.92
B01203000	010502050203110101	2141	31,981.04	4,406.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,387.92
B01203000	010502050203110101	2150	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B01203000	010502050203110101	2151	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B01203000	010502050203110101	2600	1,217.34	3,707.02	1,902.18	3,785.22	4,667.80	2,797.61	2,092.35	3,852.22	11,623.42	8,776.85	6,153.57	7,554.49	58,130.07
B01203000	010502050203110101	2610	1,217.34	3,707.02	1,902.18	3,785.22	4,667.80	2,797.61	2,092.35	3,852.22	11,623.42	8,776.85	6,153.57	7,554.49	58,130.07

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

NEXTLALPAN 2118

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01203000	010502050203110101	2611	1,217.34	3,707.02	1,902.18	3,785.22	4,667.80	2,797.61	2,092.35	3,852.22	11,623.42	8,776.85	6,153.57	7,554.49	58,130.07
B01203000	010502050203110101	3000	11,546.73	7,574.15	7,416.26	4,601.17	7,771.30	3,890.49	4,081.25	4,376.12	11,188.05	2,526.83	12,279.90	4,500.59	81,752.84
B01203000	010502050203110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01203000	010502050203110101	3330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01203000	010502050203110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01203000	010502050203110101	3400	9,828.31	2,848.97	2,230.77	1,961.45	4,896.25	1,945.95	2,779.48	2,739.87	1,812.98	1,726.83	2,596.13	0.00	35,366.99
B01203000	010502050203110101	3410	1,477.93	2,848.97	2,230.77	1,961.45	4,896.25	1,945.95	2,779.48	2,739.87	1,812.98	1,726.83	2,596.13	0.00	27,016.61
B01203000	010502050203110101	3411	1,477.93	2,848.97	2,230.77	1,961.45	4,896.25	1,945.95	2,779.48	2,739.87	1,812.98	1,726.83	2,596.13	0.00	27,016.61
B01203000	010502050203110101	3450	8,350.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.38
B01203000	010502050203110101	3451	8,350.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.38
B01203000	010502050203110101	3500	0.00	0.00	0.00	0.00	1,188.80	437.07	0.00	0.00	7,795.49	0.00	0.00	4,256.64	13,678.00
B01203000	010502050203110101	3520	0.00	0.00	0.00	0.00	1,188.80	437.07	0.00	0.00	0.00	0.00	0.00	0.00	1,625.87
B01203000	010502050203110101	3521	0.00	0.00	0.00	0.00	1,188.80	437.07	0.00	0.00	0.00	0.00	0.00	0.00	1,625.87
B01203000	010502050203110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,795.49	0.00	0.00	4,256.64	12,052.13
B01203000	010502050203110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,795.49	0.00	0.00	4,256.64	12,052.13
B01203000	010502050203110101	3700	1,718.42	4,725.18	5,185.49	2,639.72	1,686.25	1,507.47	1,301.77	1,636.25	1,579.58	800.00	9,683.77	243.95	32,707.85
B01203000	010502050203110101	3720	944.28	2,886.88	3,028.59	0.00	0.00	0.00	1,301.77	1,636.25	899.16	0.00	8,747.92	243.95	19,688.80
B01203000	010502050203110101	3721	944.28	2,886.88	3,028.59	0.00	0.00	0.00	1,301.77	1,636.25	899.16	0.00	8,747.92	243.95	19,688.80
B01203000	010502050203110101	3750	774.14	1,838.30	2,156.90	2,639.72	1,686.25	1,507.47	0.00	0.00	680.42	800.00	935.85	0.00	13,019.05
B01203000	010502050203110101	3751	774.14	1,838.30	2,156.90	2,639.72	1,686.25	1,507.47	0.00	0.00	680.42	800.00	935.85	0.00	13,019.05
B01203000	010502050203110101	4000	946,772.00	176,911.00	87,984.00	35,742.00	19,782.00	18,802.00	13,299.00	17,712.00	9,203.00	10,058.00	19,811.00	19,725.00	1,375,801.00
B01203000	010502050203110101	4300	946,772.00	176,911.00	87,984.00	35,742.00	19,782.00	18,802.00	13,299.00	17,712.00	9,203.00	10,058.00	19,811.00	19,725.00	1,375,801.00
B01203000	010502050203110101	4390	946,772.00	176,911.00	87,984.00	35,742.00	19,782.00	18,802.00	13,299.00	17,712.00	9,203.00	10,058.00	19,811.00	19,725.00	1,375,801.00
B01203000	010502050203110101	4391	946,772.00	176,911.00	87,984.00	35,742.00	19,782.00	18,802.00	13,299.00	17,712.00	9,203.00	10,058.00	19,811.00	19,725.00	1,375,801.00
B01203000	010502050203110101	5000	0.00	7,457.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457.88
B01203000	010502050203110101	5100	0.00	7,457.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457.88
B01203000	010502050203110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01203000	010502050203110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01203000	010502050203110101	5150	0.00	7,457.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457.88
B01203000	010502050203110101	5151	0.00	7,457.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457.88
B01203000	010502050203110101	9000	728,870.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,870.71
B01203000	010502050203110101	9900	728,870.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,870.71
B01203000	010502050203110101	9910	728,870.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,870.71
B01203000	010502050203110101	9911	728,870.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,870.71
B03216000	010502020101110101	1000	50,492.99	50,492.99	50,492.99	50,492.99	50,492.99	50,492.99	50,492.99	50,492.99	50,492.99	50,492.99	50,492.97	113,864.65	669,287.52
B03216000	010502020101110101	1100	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	157,542.48
B03216000	010502020101110101	1130	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	157,542.48
B03216000	010502020101110101	1131	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	13,128.54	157,542.48
B03216000	010502020101110101	1200	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.35	29,823.36	357,880.41
B03216000	010502020101110101	1220	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.35	29,823.36	357,880.41
B03216000	010502020101110101	1222	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.37	29,823.35	29,823.36	357,880.41
B03216000	010502020101110101	1300	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	64,491.67	76,811.67
B03216000	010502020101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,371.67	63,371.67
B03216000	010502020101110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,041.30	7,041.30
B03216000	010502020101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,217.76	17,217.76
B03216000	010502020101110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,112.61	39,112.61
B03216000	010502020101110101	1340	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	13,440.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

NEXTLALPAN 2118

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03216000	010502020101110101	1345	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	13,440.00
B03216000	010502020101110101	1600	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	77,052.96
B03216000	010502020101110101	1610	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	77,052.96
B03216000	010502020101110101	1611	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	6,421.08	77,052.96
B03216000	010502020101110101	2000	429.31	431.01	172.41	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532.73
B03216000	010502020101110101	2100	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
B03216000	010502020101110101	2110	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
B03216000	010502020101110101	2111	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
B03216000	010502020101110101	2600	172.41	431.01	172.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.83
B03216000	010502020101110101	2610	172.41	431.01	172.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.83
B03216000	010502020101110101	2611	172.41	431.01	172.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.83
B03216000	010502020101110101	2900	256.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.90
B03216000	010502020101110101	2920	256.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.90
B03216000	010502020101110101	2921	256.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.90
C02220000	020103010102110101	1000	172,353.64	172,353.64	172,353.64	172,353.64	172,353.64	172,353.64	172,353.64	172,353.64	172,353.64	172,353.64	172,353.64	387,867.94	2,283,757.98
C02220000	020103010102110101	1100	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	1,395,911.76
C02220000	020103010102110101	1130	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	1,395,911.76
C02220000	020103010102110101	1131	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	116,325.98	1,395,911.76
C02220000	020103010102110101	1200	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	356,937.84
C02220000	020103010102110101	1220	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	356,937.84
C02220000	020103010102110101	1222	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	29,744.82	356,937.84
C02220000	020103010102110101	1300	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	218,594.30	252,474.30
C02220000	020103010102110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,514.30	215,514.30
C02220000	020103010102110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,946.03	23,946.03
C02220000	020103010102110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,558.67	152,558.67
C02220000	020103010102110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,009.60	39,009.60
C02220000	020103010102110101	1340	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
C02220000	020103010102110101	1345	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	36,960.00
C02220000	020103010102110101	1600	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	278,434.08
C02220000	020103010102110101	1610	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	278,434.08
C02220000	020103010102110101	1611	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	23,202.84	278,434.08
C02220000	020103010102110101	2000	13,578.49	16,724.11	31,226.66	20,235.50	15,559.68	8,887.97	20,400.65	24,286.85	14,262.16	19,274.44	5,790.01	8,934.76	199,161.28
C02220000	020103010102110101	2600	11,292.62	16,724.11	26,251.65	20,235.50	15,559.68	6,223.38	20,400.65	24,286.85	14,262.16	19,274.44	5,790.01	0.00	180,301.05
C02220000	020103010102110101	2610	11,292.62	16,724.11	26,251.65	20,235.50	15,559.68	6,223.38	20,400.65	24,286.85	14,262.16	19,274.44	5,790.01	0.00	180,301.05
C02220000	020103010102110101	2611	11,292.62	16,724.11	26,251.65	20,235.50	15,559.68	6,223.38	20,400.65	24,286.85	14,262.16	19,274.44	5,790.01	0.00	180,301.05
C02220000	020103010102110101	2700	0.00	0.00	0.00	0.00	0.00	2,664.59	0.00	0.00	0.00	0.00	0.00	0.00	2,664.59
C02220000	020103010102110101	2720	0.00	0.00	0.00	0.00	0.00	2,664.59	0.00	0.00	0.00	0.00	0.00	0.00	2,664.59
C02220000	020103010102110101	2721	0.00	0.00	0.00	0.00	0.00	2,664.59	0.00	0.00	0.00	0.00	0.00	0.00	2,664.59
C02220000	020103010102110101	2900	2,285.87	0.00	4,975.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,934.76	16,195.64
C02220000	020103010102110101	2910	1,997.69	0.00	4,975.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,934.76	15,907.46
C02220000	020103010102110101	2911	1,997.69	0.00	4,975.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,934.76	15,907.46
C02220000	020103010102110101	2990	288.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.18
C02220000	020103010102110101	2992	288.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.18
C02220000	020103010102110101	3000	607,632.51	125,000.00	386,896.12	28,781.91	145,602.62	42,331.04	253,877.63	2,776.64	6,146.72	0.00	9,991.43	1,449,850.67	3,058,887.29
C02220000	020103010102110101	3100	607,632.51	0.00	361,134.48	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	1,443,122.20	2,461,889.19
C02220000	020103010102110101	3110	0.00	0.00	361,134.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,134.48
C02220000	020103010102110101	3111	0.00	0.00	361,134.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,134.48

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

NEXTLALPAN 2118

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02220000	020103010102110101	3130	607,632.51	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	1,443,122.20	2,100,754.71
C02220000	020103010102110101	3131	607,632.51	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	982,026.80	1,639,659.31
C02220000	020103010102110101	3132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,095.40	461,095.40
C02220000	020103010102110101	3500	0.00	125,000.00	24,803.01	28,781.91	145,602.62	42,331.04	203,877.63	2,776.64	6,146.72	0.00	9,991.43	6,728.47	596,039.47
C02220000	020103010102110101	3550	0.00	125,000.00	24,803.01	28,781.91	145,602.62	42,331.04	203,877.63	2,776.64	6,146.72	0.00	9,991.43	6,728.47	596,039.47
C02220000	020103010102110101	3551	0.00	125,000.00	24,803.01	28,781.91	145,602.62	42,331.04	203,877.63	2,776.64	6,146.72	0.00	9,991.43	6,728.47	596,039.47
C02220000	020103010102110101	3700	0.00	0.00	958.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.63
C02220000	020103010102110101	3720	0.00	0.00	958.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.63
C02220000	020103010102110101	3721	0.00	0.00	958.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.63
C02220000	020103010102110101	6000	0.00	0.00	0.00	16,185.00	222,127.96	0.00	28,365.76	324,068.24	58,530.00	0.00	0.00	594,845.24	1,244,122.20
C02220000	020103010102110101	6100	0.00	0.00	0.00	16,185.00	222,127.96	0.00	28,365.76	324,068.24	58,530.00	0.00	0.00	594,845.24	1,244,122.20
C02220000	020103010102110101	6130	0.00	0.00	0.00	16,185.00	222,127.96	0.00	28,365.76	324,068.24	58,530.00	0.00	0.00	594,845.24	1,244,122.20
C02220000	020103010102110101	6139	0.00	0.00	0.00	16,185.00	222,127.96	0.00	28,365.76	324,068.24	58,530.00	0.00	0.00	594,845.24	1,244,122.20
C02220000	020203010205110101	2000	0.00	0.00	0.00	0.00	11,583.25	18,132.05	0.00	0.00	8,728.75	0.00	0.00	4,061.95	42,506.00
C02220000	020203010205110101	2600	0.00	0.00	0.00	0.00	11,583.25	12,015.12	0.00	0.00	8,728.75	0.00	0.00	4,061.95	36,389.07
C02220000	020203010205110101	2610	0.00	0.00	0.00	0.00	11,583.25	12,015.12	0.00	0.00	8,728.75	0.00	0.00	4,061.95	36,389.07
C02220000	020203010205110101	2611	0.00	0.00	0.00	0.00	11,583.25	12,015.12	0.00	0.00	8,728.75	0.00	0.00	4,061.95	36,389.07
C02220000	020203010205110101	2700	0.00	0.00	0.00	0.00	0.00	6,116.93	0.00	0.00	0.00	0.00	0.00	0.00	6,116.93
C02220000	020203010205110101	2720	0.00	0.00	0.00	0.00	0.00	6,116.93	0.00	0.00	0.00	0.00	0.00	0.00	6,116.93
C02220000	020203010205110101	2721	0.00	0.00	0.00	0.00	0.00	6,116.93	0.00	0.00	0.00	0.00	0.00	0.00	6,116.93
C02220000	020203010205110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,742.34	10,742.34
C02220000	020203010205110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,742.34	10,742.34
C02220000	020203010205110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,742.34	10,742.34
C02220000	020203010205110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,742.34	10,742.34
C02220000	020203010205110101	6000	214,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,930.00	265,805.00
C02220000	020203010205110101	6100	214,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,930.00	265,805.00
C02220000	020203010205110101	6130	214,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,930.00	265,805.00
C02220000	020203010205110101	6139	214,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,930.00	265,805.00
C03218000	020103010101110101	1000	12,782.45	12,782.45	12,782.45	12,782.45	12,782.45	12,782.45	12,782.45	12,782.45	12,782.45	12,782.45	12,782.42	28,790.03	169,396.95
C03218000	020103010101110101	1100	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	69,106.20
C03218000	020103010101110101	1130	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	69,106.20
C03218000	020103010101110101	1131	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	5,758.85	69,106.20
C03218000	020103010101110101	1200	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.73	5,090.73	61,089.06
C03218000	020103010101110101	1220	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.73	5,090.73	61,089.06
C03218000	020103010101110101	1222	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.76	5,090.73	5,090.73	61,089.06
C03218000	020103010101110101	1300	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	16,287.61	19,367.61
C03218000	020103010101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,007.61	16,007.61
C03218000	020103010101110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.62	1,778.62
C03218000	020103010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,552.59	7,552.59
C03218000	020103010101110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,676.40	6,676.40
C03218000	020103010101110101	1340	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
C03218000	020103010101110101	1345	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
C03218000	020103010101110101	1600	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	19,834.08
C03218000	020103010101110101	1610	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	19,834.08
C03218000	020103010101110101	1611	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	1,652.84	19,834.08
C03218000	020103010101110101	2000	31,073.84	27,672.40	31,832.05	37,229.81	30,686.85	60,958.14	29,565.08	73,119.81	12,444.96	41,659.34	14,086.13	0.00	390,328.41
C03218000	020103010101110101	2600	21,395.22	27,672.40	27,956.00	37,229.81	30,686.85	60,958.14	29,565.08	73,119.81	12,444.96	41,659.34	14,086.13	0.00	376,773.74

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

NEXTLALPAN 2118

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C03218000	020103010101110101	2610	21,395.22	27,672.40	27,956.00	37,229.81	30,686.85	60,958.14	29,565.08	73,119.81	12,444.96	41,659.34	14,086.13	0.00	376,773.74
C03218000	020103010101110101	2611	21,395.22	27,672.40	27,956.00	37,229.81	30,686.85	60,958.14	29,565.08	73,119.81	12,444.96	41,659.34	14,086.13	0.00	376,773.74
C03218000	020103010101110101	2700	4,025.19	0.00	2,238.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,263.30
C03218000	020103010101110101	2720	4,025.19	0.00	2,238.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,263.30
C03218000	020103010101110101	2721	4,025.19	0.00	2,238.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,263.30
C03218000	020103010101110101	2900	5,653.43	0.00	1,637.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,291.37
C03218000	020103010101110101	2910	1,404.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.30
C03218000	020103010101110101	2911	1,404.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.30
C03218000	020103010101110101	2960	4,249.13	0.00	1,637.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,887.07
C03218000	020103010101110101	2961	4,249.13	0.00	1,637.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,887.07
C03218000	020103010101110101	6000	30,315.66	247,208.83	46,549.47	0.00	0.00	122,734.11	0.00	0.00	0.00	0.00	28,000.00	0.00	474,808.07
C03218000	020103010101110101	6100	30,315.66	247,208.83	46,549.47	0.00	0.00	122,734.11	0.00	0.00	0.00	0.00	28,000.00	0.00	474,808.07
C03218000	020103010101110101	6130	30,315.66	247,208.83	46,549.47	0.00	0.00	122,734.11	0.00	0.00	0.00	0.00	28,000.00	0.00	474,808.07
C03218000	020103010101110101	6139	30,315.66	247,208.83	46,549.47	0.00	0.00	122,734.11	0.00	0.00	0.00	0.00	28,000.00	0.00	474,808.07
C03218000	020103010101110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03218000	020103010101110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03218000	020203010201110101	2000	2,166.37	0.00	0.00	0.00	10,718.92	0.00	13,570.64	0.00	26,795.07	0.00	0.00	15,686.20	68,937.20
C03218000	020203010201110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03218000	020203010201110101	2420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03218000	020203010201110101	2421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03218000	020203010201110101	2600	0.00	0.00	0.00	0.00	10,718.92	0.00	13,570.64	0.00	26,795.07	0.00	0.00	8,901.69	59,986.32
C03218000	020203010201110101	2610	0.00	0.00	0.00	0.00	10,718.92	0.00	13,570.64	0.00	26,795.07	0.00	0.00	8,901.69	59,986.32
C03218000	020203010201110101	2611	0.00	0.00	0.00	0.00	10,718.92	0.00	13,570.64	0.00	26,795.07	0.00	0.00	8,901.69	59,986.32
C03218000	020203010201110101	2900	2,166.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,784.51	8,950.88
C03218000	020203010201110101	2910	2,166.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,784.51	8,950.88
C03218000	020203010201110101	2911	2,166.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,784.51	8,950.88
C03218000	020203010201110101	3000	4,706.00	0.00	25,000.00	0.00	0.00	10,000.00	33,703.02	0.00	0.00	0.00	0.00	0.00	73,409.02
C03218000	020203010201110101	3500	4,706.00	0.00	25,000.00	0.00	0.00	10,000.00	33,703.02	0.00	0.00	0.00	0.00	0.00	73,409.02
C03218000	020203010201110101	3570	4,706.00	0.00	25,000.00	0.00	0.00	10,000.00	33,703.02	0.00	0.00	0.00	0.00	0.00	73,409.02
C03218000	020203010201110101	3571	4,706.00	0.00	25,000.00	0.00	0.00	10,000.00	33,703.02	0.00	0.00	0.00	0.00	0.00	73,409.02
C03218000	020203010201110101	5000	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00
C03218000	020203010201110101	5600	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00
C03218000	020203010201110101	5670	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00
C03218000	020203010201110101	5671	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00
TOTAL			2,974,676.16	967,862.52	1,006,616.45	517,558.45	828,979.51	674,457.08	745,574.55	808,071.56	505,436.56	448,307.78	463,494.72	2,949,907.66	12,890,943.00

PRESIDENTE DE CONSEJO

COMISARIO

DIRECTOR GENERAL.

COORDINADOR DE ADMINISTRACION Y FINANZAS

C. ADRIEL NEGRETE AVONCE

C. MARICELA JARAMILLO DEL ANGEL

C. OMAR RAMIREZ GARCIA

C.P. OSVALDO CORTES CONTRERAS

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